

Archdiocese of Washington, DC
Budget 2015

Prepared

Budget 2015 Budget with OCA portion at \$90. per
Census 761 Archdiocese budget @ 3.11%

		2015 Budget
1	Ordinary Income/Expense	
2	Income	
3	Distinguished Diocesan Benefactors Fund	# 20,000
4	Benefactor Fund goals	
5	Seminary student	1,000.00
6	Benefactor Fund goals expense	<u>1,000.00</u>
7	Ordinary Income	
8	Assembly	500.00
9	Archdiocese	59,063.00
10	Total Ordinary Income	<u>59,563.00</u>
11	Expense	
12	Missions	
13	OCF	4,500.00
14	Holy Archangels Mission	10,000.00
15	Christ the Savior	0.00
16	All Saints of N. America	7,000.00
17	Archdiocese mission fund	2,500.00
18	Total Missions	<u>24,000.00</u>
19	Administrative	
20	Miscellaneous	250.00
21	Banking charges	100.00
22	Printing, Copying	300.00
23	Postage, Mailing Service	150.00
24	Supplies	100.00
25	All American council fees	1,000.00
26	18th ACC	1,500.00
27	Metropolitan Council	1,000.00
28	Assembly education presentation	3,150.00
29	Insurance - Liability	3,000.00
30	Total Administrative	<u>10,550.00</u>
31	Operations	
32	Outreach	500.00
33	Total operations	<u>500.00</u>
34	Episcopal	
35	Housing	22,200.00
36	Pension 8.0%	1,776.00
37	Discretionary	400.00
38	Total Episcopal	<u>24,376.00</u>
39	Total Ordinary Expense	<u>59,426.00</u>
40	Net Ordinary Income	<u>137.00</u>

41	Other Income	
42	Pass thru	
43	Church parish support (OCA) at 90 per	68,490.00
44	Total Other Income	<u>68,490.00</u>
45	Other expense	
46	Church @90 per of 761 members	68,490.00
47	Total other expense	<u>68,490.00</u>
48	Net other Income/expense	0.00
49		
50	Total Expense	<u>127,916.00</u>
51	Net Income Gain/(Loss)	<u><u>137.00</u></u>