

Archdiocese of Washington DC

Profit & Loss proposed Budget

January through December 2011

Approved 12/11/2010 Diocesan Assembly

updated on census 12/14/10

	2011 Budget
1 Ordinary Income/Expense	
2 Income	
3 Income	
4 Assessments 2011 (950members)	78,993.33
5 Total Income	78,993.33
6 Expense	
7 Missions	
8 OCF	3,000.00
9 Christ the Savior, VA	5,000.00
10 Christ the Savior, DE	5,000.00
11 All Saints of N. America	5,000.00
Annapolis mission	5,000.00
12 Total Missions	23,000.00
13 Administrative	
14 Miscellaneous	250.00
15 Banking charges	100.00
16 Printing, Copying	250.00
17 Postage, Mailing Service	100.00
18 Supplies	400.00
19 Chancellor Travel	1,000.00
Metropolatin Council	600.00
20 AAC, Metropolitan Council	2,500.00
21 Insurance - Liability umbrella	3,270.00
22 Total Administrative	8,470.00
23 Operations	
24 Episcopal	
25 Pension housing benefits	2,160.00
26 Discretionary	500.00
27 Chrism	200.00
28 Total Episcopal	2,860.00
29 Housing Allowance	
30 Property Insurance	171.00
31 Repairs	1,500.00
32 Fuel Oil	3,400.00
33 Water	500.00
34 Gas	235.00
35 Electricity	2,200.00
36 Telephone & internet	780.00
37 Housing allowance	36,000.00
38 Total Housing Allowance	44,786.00
39 Total Operations	47,646.00

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	2011 Budget
40 Total Expense	<u>79,116.00</u>
41 Net Ordinary Income	(122.67)
42 Other Income/Expense	
43 Other Income	
44 Other Pass Thru	
45 St. Matthew	<u>(2,170.00)</u>
46 Total Other Pass Thru	<u>(2,170.00)</u>
47 Total Other Income	<u>(2,170.00)</u>
48 Net Other Income	<u>(2,170.00)</u>
49 Net Income Gain/(Loss)	<u><u>(2,292.67)</u></u>